Approved For Release 2005/08/10 : CIA-RDP96-00990R000100060008-3 FIELD TELECOMMUNICATIONS OFFICER MISSION SUPPORT REQUIREMENTS

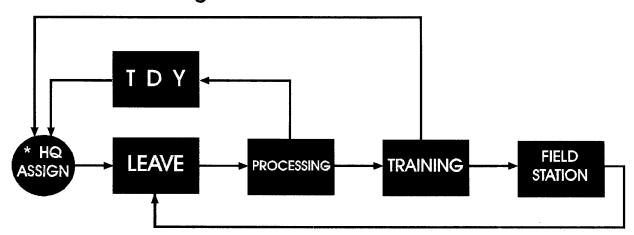
Approved For Release 2005/08/10 : CIA-RDP96-00990R000100060008-3 **QUESTION:** WHAT IS THE NUMBER OF TELECOMMUNICATIONS OFFICERS REQUIRED TO SUPPORT MISSION FIELD COMMUNICATOR POSITIONS? • DOMESTIC AND FOREIGN TWO-YEAR ASSIGNMENTS PERMANENT AND NON-PERMANENT SUPPORT · ACCOUNTING FOR LEAVE, TRAINING, ETC.

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## **OPERATOR YEAR**

# Flow Diagram



\* Wash., D.C. or Area

MLS-1281-05/93

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## **OPERATOR YEAR**

ONE MAN YEAR + LEAVE (ANNUAL, HOME, R&R) + TRAINING TIME + PROCESSING TIME

- = 52 WK + 5.2 WK + 1 WK + 1 WK
- = 59.2 WK

## FIELD STATION MAN YEARS

OPERATOR YEAR MULTIPLIED BY FIELD COMMUNICATOR POSITIONS (LOCATIONS OF 2 SLOTS OR LESS) CONVERTED TO MAN YEARS + REMAINING POSITIONS (MAN YEARS)

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#### **LEAVE**

WEIGHTED AVERAGE LEAVE PER YEAR, PER PERSON 5.2 WKS

- · ACCRUED ANNUAL LEAVE, 4 WEEKS PER PERSON
- HOME LEAVE, 1 WEEK PER YEAR, PER PERSON
- R&R LEAVE, .7 WEEK PER YEAR, PER PERSON

  DOMESTIC FIELD (FY94)

  FOREIGN FIELD (FY94)

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## **EXPANDED MODEL**

- CRITICAL SUPPORT

  LOGISTICS

  UES

  ELECTRONICS SPECIALISTS

  SOFTWARE SPECIALISTS
- OVERTIME VS MAN YEAR REQUIREMENTS
- PERSONNEL MIX VS POSITION REQUIREMENTS
- PRESENT STAFFING VS PERSONNEL MIX REQUIREMENTS
  SKILLS
  DEMOGRAPHICS
  ETHNICITY
  GENDER
- ATTRITION, EARLY OUT, INCENTIVES VS PERSONNEL REQUIREMENTS
- INCREASE MODEL GRANULARITY

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## **APPROACH**

#### DEVELOP A CLOSED FORM MODEL FOR NEAR-TERM SOLUTIONS

- BASED UPON HISTORICAL DATA
- AUTOMATED DATA BASES
- MANUAL MODEL

IMPLEMENT A DISCREET EVENT MODEL FOR LONG-TERM USE

- STRUCTURAL & STATISTICAL--NOT DATA DEPENDENT
- PREDICTIVE
- AUTOMATED, PC WITH OFF-THE-SHELF SOFTWARE